

A group of schoolgirls in a canteen eating a mid-day meal. The girls are wearing pink and black uniforms and are seated at a long table. They are eating a meal consisting of white rice, yellow curry, and a whole egg. Each girl has a stainless steel cup next to her plate. The background shows a window with a decorative pattern.

WELCOME TO
Mid-Day-Meal Programme
in
TRIPURA



INDEX

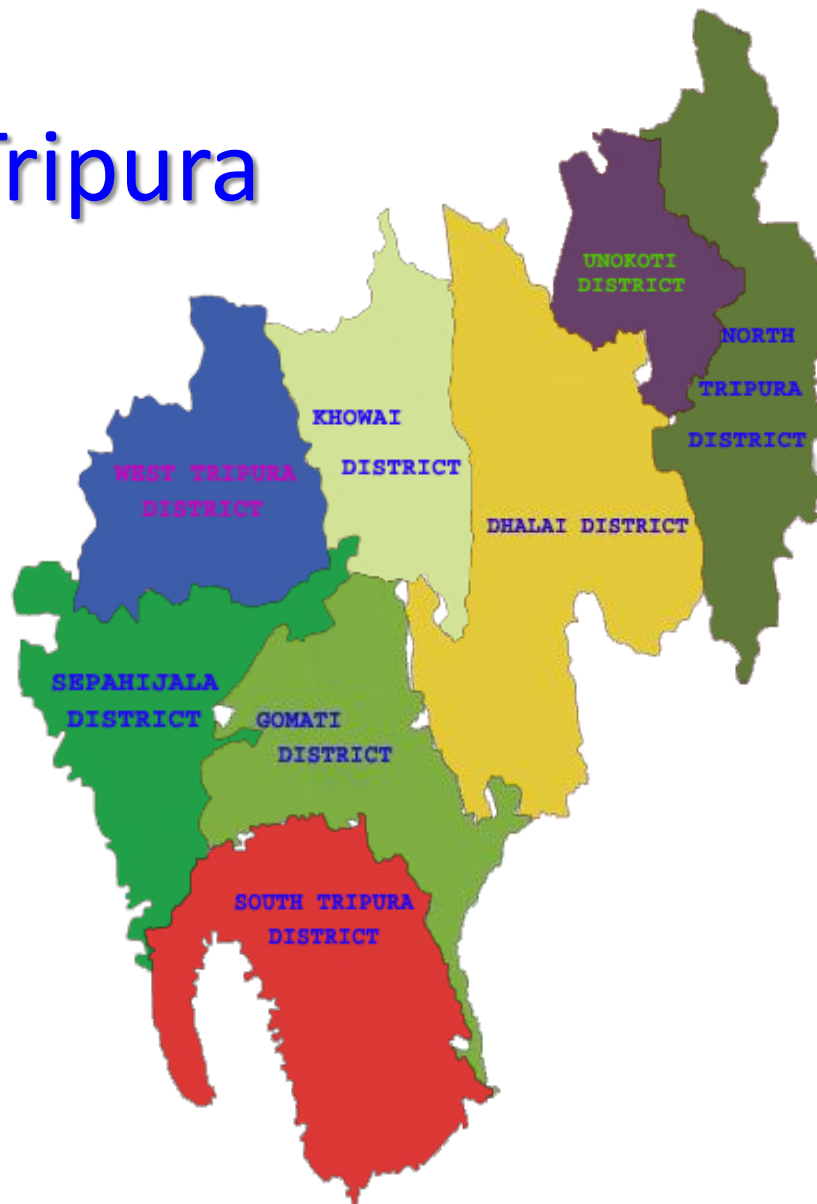
- Brief introduction of Tripura**
- Brief History of The Programme**
- Coverage**
- Provision of Nutritious Food**
- Effective Monitoring**
- IEC Activities**
- Initiatives Taken By The Department**
- Issues**
- Fund Received & Expenditure Status
2014-15 (up-to 31st Oct'14)**
- Approximate Budget Proposal for 2015-16**



Brief introduction about Tripura



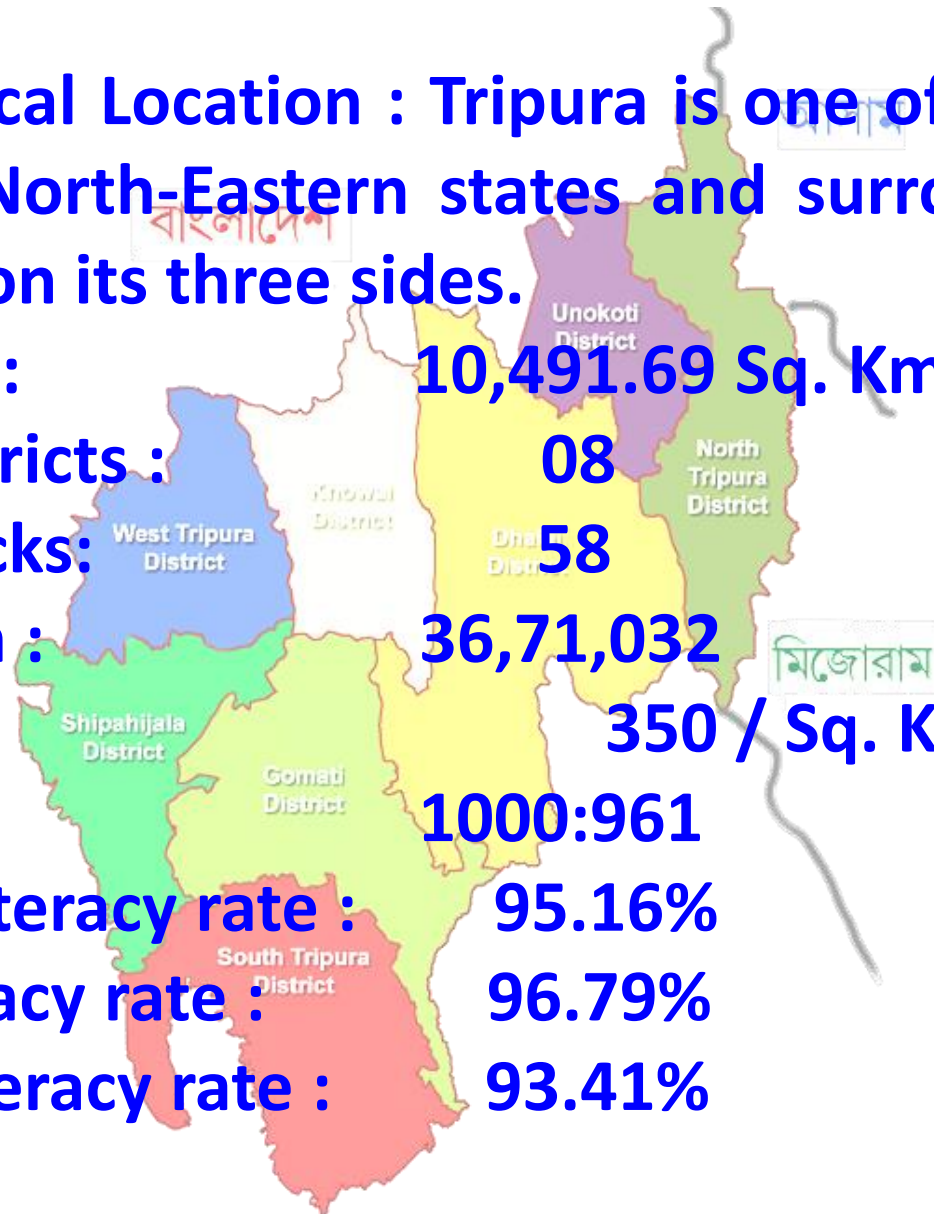
Map of Tripura





❖ **Geographical Location** : Tripura is one of the small states of 8 North-Eastern states and surrounded by Bangladesh on its three sides.

- ❖ **Total Area** : 10,491.69 Sq. Km
- ❖ **No. of Districts** : 08
- ❖ **No. of Blocks** : 58
- ❖ **Population** : 36,71,032
- ❖ **Density** : 350 / Sq. Km
- ❖ **Sex Ratio** : 1000:961
- ❖ **Average Literacy rate** : 95.16%
- ❖ **Male Literacy rate** : 96.79%
- ❖ **Female Literacy rate** : 93.41%





Brief History of The Programme

- ❖ MDM was initially launched in 1980 with State fund for the students reading in classes I to V & provided dried food
- ❖ NP-NSPE started in 1995.
- ❖ Cooked meal to Primary school children from 01.04.2003.
- ❖ Cooked meal to the Upper-primary children (SB Schools) from 1st July, 2008 & Upper Primary stage attached to High & H.S. from 6th June, 2009.



Coverage



Category of Educational Institutions

Stage: Primary (I – V)

- ❖ Independent Primary Schools (classes I – V)
- ❖ Primary Sections attached to SB Schools(I-V of SB Schools)
- ❖ Primary Sections attached to High Schools (I-V of High School)
- ❖ Primary Sections attached to H.S. Schools (I-V of H.S School)

Stage: Upper Primary (VI-VIII)

- ❖ Upper Primary Sections Senior Basic Schools (VI-VIII)
- ❖ Upper Primary Sections attached to High Schools(VI-VIII)
- ❖ Upper Primary Sections attached to H.S. Schools.(VI-VIII)



Basic Information

Stage	No. of School Units	Enrollment	CCH Engaged	Kitchen Sheds Constructed
Primary	4482	333593	10918	6351
Upp.Primary	2084	188007		
Total:	6566	521600	10918	6351



Enrollment Vs Aailed

(Up-to 2nd Qtr. 2014-15)

Stage	2014-2015 (up-to 2 nd quarter)	
	Total Enrollment	Aailed MDM(Average)
Primary	333593	239206 (72.0%)
Upp.Primary	188007	123218 (66.0%)
Total	521600	362424 (70%)



Status of Foodgrains

Foodgrains lifting Status :

Stage	Allotment for year 2014-15	Allotted by MHRD up-to 3rd Qtr.	Lifted up-to 3 rd Qtr.
Primary	5537.14 MT	3987.86 MT	3987.86 MT
Upp. Primary	4211.90 MT	2990.75 MT	2990.75 MT
Total	9749.03 MT	6978.61MT	6978.61MT

Payment of Cost of Foodgrains to FCI:

Stage	1 st Quarter			2 nd & 3 rd Quarter		
	Lifted Rice	Payment made to FCI (Amount in Lakhs)	Payment made to FCS&CA Deptt. for TC/DC. (Amount in Lakhs)	Lifted Rice	Payment made to FCI (Amount in Lakhs)	Payment made to FCS&CA Deptt. for TC/DC. (Amount in Lakhs)
Primary	1194.97 MT	67.51 on 19.08.2014	18.88 On 22.07.2014	2792.89 MT	Bills are not yet received.	Bills are not yet received.
Upp. Primary	871.21 MT	49.22 on 19.08.2014	13.77 On 22.07.2014	2119.54 MT		
Total	2066.18 MT	116.73 Lakhs	32.65 Lakhs	4912.43 MT		



Provision of Nutritious Food



Menu & Cost norms

Weekly Uniform Menu w.e.f. 13th June 2011.

- ❖ Monday : Khichudi
- ❖ Tuesday : Rice and Egg curry
- ❖ Wednesday : Rice & Veg. curry
- ❖ Thursday : Rice and Egg curry
- ❖ Friday : Rice & Veg. curry
- ❖ Saturday : (Payesh /Khichudi /Rice & Veg. curry)



Cost :

A. Primary

- Total cost norms: Rs. 3.73 per child per day.
- Govt. of India's assistance : Rs. 3.23 & State Govt's share: Rs. 0.50.
- Rice 100 gm.

B. Upper –Primary

- Total cost norms : Rs. 5.38 per child per day.
- Govt. of India's assistance : Rs. 4.84 & State Govt's share: Rs. 0.54.
- Rice 150 gm.



Reasons for Uniform common Menu for MDM

- ❖ **Nutritionally benefit throughout the state equally.**
- ❖ **Food habits of almost all communities are same.**
- ❖ **Controlling the misuse of cooking cost.**
- ❖ **Quality & quantity of MDM can be checked as per specific fixed menu.**



Effective Monitoring



A. Inspection & Review Meetings:

- ❖ Regular Inspection of Mid-Day-Meal Programme at School Level by the officers like Principal Secretary, Director, Addl. Director, Joint Directors, Dy. Directors, DEOs, ISs and Dy. ISs.
- ❖ **School Management Committee (SMC)** regularly holds meetings after every 2 months for the purpose of enhancement of students' attendance, quality of MDM, ***funds receipts and expenditure under MDMS among other aspects.***
- ❖ Principal Secretary and Director , School Education Department conduct monthly review meetings with the District and Block level officers.
- ❖ Urban and rural PRI bodies are actively involved in monitoring the implementation of MDM Programme in schools.
- ❖ District administration is actively involved. DMs hold periodical review meetings (D-SMC).
- ❖ DMs, SDMs and BDOs visit Schools every month.



- ❖ Under the food tasting procedure every day cooked food must be tested by the assigned teacher first, secondly by one of the cook-cum-helpers and lastly by at least one mother / parent and they write their comments in the specific food tasting register kept in every school before actually serving the Mid-Day-Meal to the children. The HM or the Teacher in-charge of the school also conduct random periodical checks of the prepared food before serving to the students. Also by Inspecting Officers.
- ❖ Regular holding of Meetings of State Level Steering Cum Monitoring Committee (S-SMC) under the Chairmanship of Chief Secretary, Govt. of Tripura.
- ❖ District Vigilance cum Monitoring Committee (D-VMC) has been constituted in all districts for proper review of implementation of the programme.



B. Grievance Redressal Mechanism :

- ❖ Grievance Redressal Cell is functional w.e.f. 6.9.2010
- ❖ Grievance Redressal Officers have been assigned both at State & District level.
- ❖ Ten local leading newspapers are being subscribed daily to follow news on MDM.
- ❖ Total no. of complaints received during April-Nov, 2014 : 35
- ❖ All Complaints have been disposed.

Action Taken Against Defaulters :

- ❖ Show Cause Notices issued : 197
- ❖ DIES-NON : 03
- ❖ Pay held up : 25
- ❖ Suspension : 08
- ❖ Police Case: 02



IEC Activities

- ❖ **Printing of Posters on MDM Programme.**
- ❖ **Publication of norms & guidelines of MDM programme in all leading local newspapers.**
- ❖ **Hoardings regarding MDM Programme erected at different locations.**
- ❖ **Publication of norms & guidelines of MDM programme in various locally published festival magazines.**



Initiatives Taken By The Department During The Year 2014-15 For Better Implementation of The Programme

- ❖ Adoption of E-transfer system of fund.**
- ❖ Revised & Modified School Inspection: Strictly being monitored**
- ❖ Provision of Safe storage bins in all school units.**
- ❖ Toll Free Number for State level Grievance Redressal Cell.**
- ❖ Construction of more Dining Halls for MDM in schools.**



ISSUES

❖ **Increase of cooking cost:** Considering the present increased price indices the Central Share of cooking cost rates may be increased. Proposed increased rate of cooking cost may be as follows:

Primary		Upper Primary	
Present Rate	Proposed Rate	Present Rate	Proposed Rate
Rs.3.23	Rs.5.50	Rs.5.38	Rs.6.50

❖ **Increase of MME Fund:** At present this is sanctioned @ **1.8 %** of total approved budget for recurring components. It is **proposed to enhance to 3-4%**. In other flagship programmes MME fund is sanctioned as per following rates:

RMSA : 5% of total recurring & non-recurring budget.

SSA : 6% of total recurring budget.

❖ **Rice Allocation:** Urban Vs Rural School Children.

Fund Status : 2014-15 (Upto 31st October)

Upto October 2014

Component	Fund Received (in Lakhs)			Expenditure			Balance		
Recurring Assistance	CSS	State Share	Total	CSS	State	Total	CSS	State Share	Total
Cost of Foodgrains	249.122		249.122	241.697	0	241.697	7.425	0.000	7.425
cooking Cost	1838.890	254.259	2093.149	1592.767	220.599	1813.366	246.123	33.660	279.783
Honorarium to CCH	601.980	110.540	712.520	490.95	54.55	545.5	111.030	55.990	167.020
Transportation Cost	100.620	0.000	100.620	81.26	0.000	81.26	19.360	0.000	19.360
MME	51.690	0.000	51.690	46.104	0.000	46.104	5.586	0.000	5.586
Total Recuring Assistance	2842.302	364.799	3207.101	2452.778	275.149	2727.927	389.524	89.650	479.174
Kitchen Shed Construction	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
Kitchen Devices	67.150	0.000	67.150	67.15	0.000	67.150	0.000	0.000	0.000
Total Non-Recuring Assistance	67.150	0.000	67.150	67.15	0	67.15	0.000	0.000	0.000
Grand Total:	2909.452	364.799	3274.251	2519.928	275.149	2795.077	389.524	89.65	479.174



Approximate Budget for the Year 2015-16

Component Wise Approximate Budget for the Year 2015-16			
Component	Fund Required (in Lakh)		
Recurring Assistance	CSS	State Share	Total
Cost of Foodgrains (Pry) for 5754.479 MT	376.918	0.000	376.918
Cost of Foodgrains (Upp.Pry) for 4540.369 MT	297.394	0.000	297.394
	674.313	0.000	674.313
Cooking Cost(Pry) @ Rs.3.47/-	1996.804	287.724	2284.528
cooking Cost(Upp. Pry) @ Rs.5.20/-	1573.995	175.561	1749.556
Honorarium to 11050 CCH	994.500	110.500	1105.000
Transportation Cost @ Rs.1890/- per MT	194.573	0.000	194.573
MME @ 3%of (CF+CC+Hon. CCH+TC)	163.026	0.000	163.026
Total Recurring Assistance	5597.210	573.785	6170.995
			0.000
Kitchen Shed for 129 Govt. aided Madrasas @ Rs. 1.83 Lakh	236.031	26.226	262.257
Replacement of Kitchen Devices of 5-year old in 330 units @Rs.5000/- each	1.749	0.000	1.749
Total Non-Recurring Assistance	237.780	26.226	264.006
Grand Total:	5834.99	600.011	6435.001

DINING HALL
AMBEDKAR ADARSHA HIGH School
GAKUL NAGAR, TRIPURA in Sepahijala District



DINING HALL

AMBEDKAR ADARSHA HIGH School
GAKUL NAGAR, TRIPURA(Sepahijala)



DINING HALL
MGM HS School
College Tilla, Agartala





Dining Hall Tilabazar Islamia H. S(+2) Madrassa
Gournagar Block, Unakoti Dist.



Dining Hall Tilabazar Islamia H. S(+2) Madrassa
Gournagar Block, Unakoti Dist.

Safe Storage Bin



Safe Storage Bin





Students are taking their MDM in Dining Hall





Students are taking their MDM in Dining Hall





मध्याह्न भोजन योजना
Mid Day Meal Scheme

HOARDING





मध्याह्न भोजन योजना
Mid Day Meal Scheme

HOARDING





विद्यया ऽ मृतमश्नुते
Mid Day Meal Scheme

Implementation of WASH Programme





विद्यया षीरसं पीबते
Mid Day Meal Scheme





मध्यम शैक्षणिक योजना
Mid Day Meal Scheme





मध्यम शैक्षणिक योजना
Mid Day Meal Scheme





विद्यया ऽ मृतमश्नुते
Mud Day Meal Scheme





विद्यया ऽ मृतमश्नुते
MID Day Meal Scheme





मध्यम शैक्षणिक योजना
Mid Day Meal Scheme

KITCHEN GARDEN At Narshingar HS School, Tripura(W)



KITCHEN GARDEN At B.R.Ambedkar HS School,Ananda Nagar, Tripura(W)





मध्यम शिक्षा विभाग
Mid Day Meal Scheme

KITCHEN CUM STORE

Mangal Ballan S.B. School

I/S: Chailengta

Plinth Area : 2





आशावादी योजना
Mid Day Meal Scheme

KITCHEN SHED OF SADHU CH.
BONGCHER PARA SB SCHOOL
AMBASSA BLOCK
ENROLLMENT: 100 TO 200

Plinth Area : 3
I/S : Ambassa, TTAADC

: UNIFORM WEEKLY MENU :

Monday : Khichudi
Tuesday : Rice and Egg curry
Wednesday : Rice and Veg curry
Thursday : Rice and Egg curry
Friday : Rice and Veg curry
Saturday : Payesh (Sweet dish)



मिड डे मील योजना
Mid Day Meal Scheme



: UNIFORM WEEKLY MENU :

Monday : Khichudi
Tuesday : Rice and Egg curry
Wednesday : Rice and Veg curry
Thursday : Rice and Egg curry
Friday : Rice and Veg curry
Saturday : Payesh (Sweet dish)

KITCHEN-CUM STORE ROOM,
UTTAR LALJURI JOYASHREE CLASSXII
SCHOOL.
Scheme Under SSA, E Osh - Rs. 2,56,500 /-
श्री. Chaudhari Prasad Choudhary, ZAT

Plinth Area : 4

